

CAPITAL COASTAL PROGRAMME 2020/21 with 2021/2022 and beyond

INDICATIVE PROGRAMME

Description	Total (£000s)	Current Budget 2020/21	Out turn 2020/21 Estimate	2021/22 Forecast	2022/23 & Beyond	Likelihood of receiving FDGiA	Notes
Coastal							
Regional Monitoring Phase 4	NO NET COST TO ARUN DC						Lead Authority = Worthing BC
Elmer	NO NET COST TO ARUN DC but subject to Partnership Funding						Lead Authority = Environment Agency
Pagham 'cut the spit'	400*	0	0	0	0	unlikely	Currently a 'community' project
Middleton on Sea Breastworks and seawall toe protection	730	0	0	0	730	v. poor	Not likely to proceed in 1st 6 years of programme
Pagham - Beach Management	30	0	0	0	30	good for small amounts	Dependant upon beach dynamics
Beach Management Plan Arun to Pagham (1)	256 inc PF	74	74	0	0	good	Approved
Groyne Replacements (Aldwick)	930	40	40	500	390	good	
Beach Management Plan Arun to Pagham (2)	256 inc PF	0	0	75	181	good	
Rustington Flood Wall	301	0	0	0	301	fair	
Groyne Replacements Ph 11 (Rustington)	702	0	0	0	702	poor	
Total		114	114	575			

Partnership Funding

The requirement for 3rd party funding relates to the likelihood of Flood Defence Grant in Aid (FDGiA). A poorer likelihood of FDGiA indicates a higher requirement for Partnership Funding

*** Community Project (Pagham)**

£400k estimate not included in programme total